

TOWN OF SMELSER

County of Grant, State of Wisconsin

January 1, 2011 to December 31, 2011

RAISED BY TAXATION

State Tax.....	\$9589.55
County Tax.....	232,659.59
Town Tax.....	139,356.00
Cuba City Schools.....	360,854.11
Platteville Schools.....	254,904.37
Vo-Tech School.....	119,984.01
Managed Forest Tax.....	318.77
Cuba City Fire Dept.....	5,675.00
Dog Tax.....	292.00
TOTAL	\$1,123,633.40

TOWN RECEIPTS

March Tax.....	\$85,436.00
August Tax.....	\$53,919.77
Mobile Home Tax.....	1,073.41
Mobile Home License.....	25.00
Mobile Home LC.....	545.28
C.C. Fire Dept. Tax.....	5,675.00
Liquor License.....	424.00
Dog License Refund.....	145.89
2% Fire Dues.....	1,753.73
Recycling Grant.....	1,635.25
Disaster Aid.....	8,490.71
Transport Aid.....	108,961.99
Computer Aid.....	2.00
US Treasure Refund.....	785.91
Interest.....	380.31
Salvage (Culverts).....	198.00
Copies.....	2.30
County Road Projects.....	5,530.67
Cemetery-Vets.....	63.00
Managed Forest Rebate.....	48.06
Managed Forest Law Yield.....	605.44
Managed Forest Tax.....	128.80
Election.....	143.00
Building Inspection.....	145.64
Road Repair Income.....	126.80
Matching Fund.....	2,000.00
Lottery Settlement (Minus) (2,988.56)	
Focus on Energy Rebate.....	10.00
Shared Revenue.....	18,537.33
2010 Personal Property Tax ...	165.84
2011 Outstanding Checks.....	330.00
TOTAL	\$294,300.57

TOTAL TOWN REVENUES

2011 Receipts.....	\$294,300.57
2010 Carry Over.....	15,488.63
TOTAL.....	\$309,789.20

BOARD WAGES

Gabe Loeffelholz.....	1,066.50
Pat Klar.....	2,113.00
Arnold Rawson.....	1,801.64
Rob Droessler.....	1,801.64
Nancy Loeffelholz.....	3,709.42
Jim Nodorft.....	1,777.44
Kim Kieler.....	3,521.68

EXPENSES

Elections.....	\$ 949.50
Printing and Advertising.....	1,912.33
Gardiner Assessing.....	5,781.36
Bonds.....	343.50
Insurance.....	6,424.00
Fed Withholding and S.S.....	6,674.91
Wis. Withholding.....	1,084.30
Wis. Towns Assoc.....	642.80
Education.....	300.00
Office Expense.....	1,241.69
Mileage.....	22.44
MF to County.....	130.70
MH LC to C.C. Schools.....	454.76
MH LC to Platteville Schools....	36.00
Board Net Wages.....	14,008.70
Recycling.....	9,484.44
Mowing Cemetery.....	575.00
C.C. Fire Dept.....	6,844.15
Platteville Fire Dept.....	3,571.11
Platteville Fire Truck.....	17,763.00
Fire Signs.....	19.25
Platteville Ambulance.....	1,077.55
Town Hall Supplies.....	38.50
Town Hall Electric.....	483.19
Town Hall Fuel.....	1,132.20
Town Hall Repair.....	688.60
Town Shop Electric.....	602.51
Matching Fund.....	2000.00

Town Shop Fuel.....	4,012.68
Town Shop Repair.....	1,311.84
Town Shop Supplies.....	1,490.77
Seed & Weed.....	150.19
Road Signs.....	1,105.02
Culverts.....	3,511.65
Winter Chips.....	1,486.08
Seal Coat.....	61,677.10
Road Gravel.....	1,952.21
Machine Repair.....	14,328.39
Fuel-Oil-Grease.....	13,350.91
Cold Mix Patch.....	13,697.64
Salt.....	6,282.66
Machine Hire.....	13,902.17
County Clerk SVRS.....	775.00
Telephones.....	716.93
Legal Fees.....	3,842.50
Equipment Fund.....	20,000.00
Earl's Mowing Service.....	1,225.00
2010 Outstanding Checks.....	401.71
Unemployment Insurance.....	67.28
Bob Burbach (Net).....	3,035.49
Earl Kaiser (Net).....	18,004.74
Troy Vosberg (Net).....	306.09
Fidelis Loeffelholz (Net).....	343.55
Ken Runde (Net).....	469.87
Wells Kaiser (Net).....	1,971.93
TOTAL.....	\$273,705.49

SUMMARY

Revenues.....	\$309,789.20
Expenses.....	273,705.49
Checking Dec. 31, 2011.....	36,083.71
Equipment Fund.....	83,806.11

PREPARED BY
KIM KIELER, CLERK

ANNUAL MEETING
TUESDAY, APRIL 10, 2012
AT 7:30 PM
GEORGETOWN HALL